

Why did you come to this meeting?

Need water

Renewable supplies for constituents

Future supplies; equal access

Need more water

Connect new water to growth plan

Additional recharge options

Maintain & monitor Assured Water Supplies

Protect our water future

Have water

Have water supplies that could be used

Cost concerns

Payment options

Cost on future development

Solutions

Facilitate single provider solution

Interest in regional solution

Fair & equitable solution

Operational & infrastructure capabilities

Efficient & workable system for muni users

Wheeling issues

Impacts on current infrastructure

Obtain economy of scale & operational efficiency

Self-defense

Protection of long-term contractors

Fair to Ag & industry

Protect CAGR member interests

To clarify CAP customers' expectations

AWBA-specific interests

Stay informed for agriculture

Represent development

Participate & learn

To decide whether to participate

Be part of solution; not part of menu

Knowledge

Take part in potentially historic process

Monitor process

Fuller understanding of goals and processes

Understand CAP's ability to be a water supplier

What do you want to get out of this process?

Knowledge & understanding

- How do we fit in?
- Understanding CAP's authority to deliver new supplies under charter
- Roles of CAP, ADWR & BOR
- Better understanding supply & demand
- Understanding of alternatives on sharing & paying
- To clarify CAP customers' expectations
- Understand others' perspectives
- Knowledge of CAGRDR true supply portfolio

Fair sharing

- Sharing concept that doesn't cause hoarding
- Fair access to new supplies
- For the "have-nots" to get a first serving
- Workable process that is customer-driven; "non-command"
- Protection of CAGRDR interests

Need Water

- Long-term renewable supply
- Adequate "wet water" to sustain growth/lifestyle
- Program that supplies water that satisfies AWS
- Facilitate delivery of current and future supplies
- Renewable supply to reduce CAGRDR reliance

Cost

- Equitable cost; postage stamp rate
- Self-sustaining financially
- Affordable access to new supplies
- New supplies paid by beneficiaries; no subsidies
- Cost structure to end-users

Implementation

- Who will secure new water?
- Where will we look for new supplies? (in-state; basin states; Mexico)
- Definition of how things will work in future
- When will we pull the trigger? (funding & legislation)
- What will be process, time & cost
- Utilization of waterlogged supplies
- Ensure *in lieu* is part of solution
- Source option identification

Workable solution

- "Desired state" of strategic plan
- Smooth approval process
- Public-private partnerships
- Consensus on direction on securing supplies
- Incentivize conservation & efficiency
- Broadly supported process
- Compatibility with local water planning
- Improve ability to plan for future

Why do you need more water?

Sustainability

Ensure sustainability

Long-term operations

Future flexibility

Use less groundwater; more surface water

Effluent utilization

Economic viability & quality of life

For our grandchildren's quality of life

Maintain current uses

Protect AZ's water supplies

Move away from sole reliance on groundwater

Leverage

Water=power

So water is not used as a tool in competition in growth

More is better!

Why not?

Shortage response

Drought mitigation

Protect groundwater for drought & firming

Prepare for climate uncertainty

Drought planning

System Reliability

Increase redundancy & reliability

System reliability

Non-AWS

Direct delivery for M&I & Ag

Water for AWBA

Future power plants

Continue Ag for current and future needs

Direct delivery for M&I, I & Ag

Current development should not pay for new development

Protect current interests/ commitments

Have water

Have new supplies to offer

BOR does not need supply, but will work to develop new supplies

Water for Growth

AWS needs

Need more for S AZ & Tucson

For replenishment, not direct delivery

Large planning areas with limited renewable supplies

Growth in the service area

Water for CAGR

So no need to join CAGR

What are you most worried about?

Regulatory constrains

How environmental concerns shape decisions

Ability to partner with Federal gov't

CAP must acquire for CAGR, but not for subcontractors

Legislators

AWS

Inability of CAGR to meet obligations

Inability to grow without renewable supplies

ADD water not meeting AWS requirements

Water tied-up before need

Process used to control growth

Cost

Postage stamp rate applied to all subcontractors

Energy needs

Will new supplies be affordable

Money required up front

Meeting needs at reasonable cost

Costs: supply; dewater/beneficial use

Impact on cost and water availability

AZ Ag users priced out of business

Whether ACC understands cost of this process

CAGR members paying more

Unfair Sharing

Large municipalities get all water

Creation of haves & have nots

Domination of process by powerful interests

"Favorite son" status of CAGR

Outside SA impacts

Non-urban development

Development pressure; farm economics; perception of Ag as water waster

Impairment of existing CAP allocations

Process Failure

That this process won't work

CAP Board won't listen to consensus

Entrenched points of view

Interim fixes that don't solve problem

Incorrect data or assumptions

Convergence of climate change; NV issues & CAGR obligations before supplies available

CAP losing control over its own operations

We have met the enemy, and we are it

Repeat of Governor's Water Mgmt Commission

How soon can we get water

Lack of agreed criteria and alternatives

No consensus on regional solution= higher cost

Should AZ import all food

Need enough alternatives

Diminished quality of life

One provider model could be unimaginative and inefficient

Operational capabilities

Infrastructure capability, capacity & access

Canal capacity