

CENTRAL ARIZONA WATER CONSERVATION DISTRICT

Ad Valorem Tax Collections

For the Periods Ending June 1975 through December 2007

| Months | Period Ending | Tax Rate | Total | Maricopa | Pima | Pinal | Tax Equivalency |
|--------------|---------------|----------|----------------------|----------------------|---------------------|---------------------|--------------------|
| 12 | 06/30/75 | 0.03 | \$1,025,272 | \$652,110 | \$297,269 | \$75,893 | \$0 |
| 12 | 06/30/76 | 0.03 | 1,227,754 | 806,323 | 328,604 | 92,827 | 0 |
| 12 | 06/30/77 | 0.03 | 1,331,706 | 859,695 | 386,312 | 85,699 | 0 |
| 12 | 06/30/78 | 0.03 | 1,406,203 | 930,140 | 376,460 | 99,603 | 0 |
| 12 | 06/30/79 | 0.03 | 1,489,065 | 996,911 | 408,014 | 84,140 | 0 |
| 12 | 06/30/80 | 0.03 | 1,548,883 | 1,069,864 | 383,905 | 95,114 | 0 |
| 12 | 06/30/81 | 0.03 | 1,745,722 | 1,215,687 | 436,129 | 93,906 | 0 |
| 12 | 06/30/82 | 0.03 | 2,265,012 | 1,642,754 | 525,078 | 97,180 | 0 |
| 12 | 06/30/83 | 0.03 | 2,506,281 | 1,815,427 | 596,636 | 94,218 | 0 |
| 12 | 06/30/84 | 0.05 | 4,492,616 | 3,317,617 | 1,022,777 | 152,222 | 0 |
| 12 | 06/30/85 | 0.07 | 7,339,609 | 5,580,630 | 1,539,994 | 218,985 | 0 |
| 12 | 06/30/86 | 0.07 | 8,360,465 | 6,362,126 | 1,769,788 | 228,551 | 0 |
| 12 | 06/30/87 | 0.07 | 9,834,755 | 7,617,362 | 1,947,905 | 269,488 | 0 |
| 12 | 06/30/88 | 0.10 | 15,348,264 | 12,152,124 | 2,761,492 | 434,648 | 0 |
| 12 | 06/30/89 | 0.10 | 17,664,575 | 14,103,125 | 3,037,664 | 523,786 | 0 |
| 12 | 06/30/90 | 0.10 | 18,770,164 | 15,129,682 | 3,077,651 | 562,831 | 0 |
| 12 | 06/30/91 | 0.10 | 18,611,729 | 15,023,070 | 3,023,901 | 564,758 | 0 |
| 12 | 06/30/92 | 0.10 | 18,802,346 | 15,248,336 | 2,975,259 | 578,751 | 0 |
| 12 | 06/30/93 | 0.10 | 19,253,813 | 15,608,127 | 3,032,374 | 613,312 | 0 |
| 6 a) | 12/31/93 | 0.10 | 7,681,251 | 5,993,336 | 1,363,181 | 324,734 | 0 |
| 12 | 12/31/94 | 0.10 | 18,760,039 | 14,081,951 | 2,999,409 | 602,921 | 1,075,758 |
| 12 | 12/31/95 | 0.10 | 18,370,671 | 14,443,690 | 3,325,123 | 601,858 | 0 |
| 12 | 12/31/96 | 0.10 | 23,593,372 | 15,152,627 | 3,268,684 | 601,101 | 4,570,960 |
| 12 | 12/31/97 | 0.10 | 21,897,178 | 15,875,686 | 3,501,079 | 581,595 | 1,938,818 |
| 12 | 12/31/98 | 0.10 | 22,139,751 | 16,879,540 | 3,624,081 | 607,667 | 1,028,464 |
| 12 | 12/31/99 | 0.10 | 22,754,217 | 18,081,663 | 4,021,764 | 650,790 | 0 |
| 12 | 12/31/00 | 0.10 | 23,628,555 | 19,174,857 | 3,801,036 | 652,662 | 0 |
| 12 | 12/31/01 | 0.09 | 24,151,923 | 19,970,131 | 3,505,868 | 675,924 | 0 |
| 12 | 12/31/02 | 0.09 | 27,113,457 | 21,575,946 | 4,777,343 | 760,168 | 0 |
| 12 | 12/31/03 | 0.09 | 27,266,109 | 22,218,960 | 4,217,805 | 828,012 | 1,332 |
| 12 | 12/31/04 | 0.08 | 28,587,725 | 23,327,102 | 4,362,183 | 896,771 | 1,669 |
| 12 | 12/31/05 | 0.08 | 30,845,318 | 25,270,949 | 4,630,095 | 942,566 | 1,708 |
| 12 | 12/31/06 | 0.08 | 34,239,851 | 27,595,561 | 5,055,424 | 1,184,258 | 404,608 |
| 12 | 12/31/07 | 0.08 | 36,007,954 | 29,344,235 | 5,309,495 | 1,346,203 | 8,021 |
| TOTAL | | | \$520,061,603 | \$409,117,343 | \$85,689,781 | \$16,223,142 | \$9,031,337 |

a) Fiscal year end was changed to December 31 from June 30, resulting in a six month transition period.